

MEMORANDUM

TO: Members of the Hernando County Tourist Development Council

FROM: Tammy J. Heon, Manager, Tourism Development

SUBJECT: TDC Meeting

DATE: July 24, 2023

Attached are your agenda and back up materials for the TDC Meeting scheduled for 3:00 pm on Thursday, July 27, 2023. This meeting will be held at the Downtown Brooksville Welcome Center located at 205 E. Fort Dade Ave., Brooksville, FL 34601.

If you have not already done so, please confirm your attendance at this time; via phone to 352-540-6232 or email to theon@FloridasAdventureCoast.com.

Thank you,

Tammy J. Heon

Manager, Tourism Development

Hernando County Tourist Development Council Members

Brian Hawkins

Hernando County
Board of County
Commissioners

David BaileyCity of Brooksville

Christa TannerCity of Brooksville

Roger King
The Dolan House
Chairman

Michael Dolan
FSC Business Consultants
Vice-Chairman

Yann Milcendeau Hernando Beach Motel

Catherine Reeves
The Bistro

Therese White Motel 6

Diane Greenwell Hernando County Fine Arts Council

Tammy J. Heon Manager, Tourism Development

Hernando County Tourist Development Council Meeting July 27, 2023

3:00-5:00 PM

Location: Florida's Adventure Coast Visitors Bureau Welcome Center, 205 E. Ft. Dade Ave., Brooksville, FL 34601



Mission Statement

The Hernando County Tourist Development Council will identify, create, support, and enhance activities, consistent with community assets that increase visitation and provide local economic impact.

3:00 Call to Order

3:00-3:45 Approval of the Minutes - Action Item
Finance Report - Tammy Heon
Manager's Report - Tammy Heon

Consent Agenda

- Welcome Center Report
- Leads Report
- Website Analytics
- Social Media Analytics
- Key Data Analytics

3:45 Old Business - None

3:45-4:30 New Business

- TDC Grant Funding Discussion Action Item
 - New Grant Category
 - Schedule for FY2024
- The Mermaid Tale Trail Action Item
 - Phase 2

4:30-4:45 Reports from the TDC Members

Brain Hawkins, Hernando County Commissioner David Bailey, City of Brooksville Christa Tanner, City of Brooksville Michael Dolan, FSC Business Consultants Diane Greenwell, HC Fine Arts Council Roger King, The Dolan House Yann Milcendeau, Hernando Beach Motel Catherine Reeves, The Bistro Therese White, Motel 6

4:45-5:00 Public Comment

5:00 Adjournment of Business Meeting

Two or more Brookville City Council Members will be attending and participating in the TDC meetings. Two or more Hernando County Fine Arts Council Members will be attending and participating in the TDC meetings.

HERNANDO COUNTY TOURIST DEVELOPMENT COUNCIL

"The Hernando County Tourist Development Council will identify, create, support and enhance activities, consistent with community assets, that increase visitation and provide local economic impact."

May 25, 2023 - MINUTES OF MEETING

The Hernando County Tourist Development Council conducted their meeting on Thursday, May 25, 2023, at 3:00 pm. The meeting was held in the conference room at the Brooksville Welcome Center, 205 E. Fort Dade Ave., Brooksville. The meeting had been advertised and the public was invited to attend. The following is an attendance record and summary of discussions that took place at the meeting.

MEMBERS PRESENT: STAFF:

Diane Greenwell Tammy Heon, Tourism Development Manager, via Zoom

Mike Dolan Jeff Rogers, County Administrator

Roger King Valerie Pianta, Director of Economic Development Yann Milcendeau Shannon Werner, Visitors Center Representative Christa Tanner John Athanason, Tourism Marketing Specialist

EXCUSED: David Bailey, Brian Hawkins, Catherine Reeves, and Therese White

CALL TO ORDER: Roger King called the meeting to order at 3:07 pm, on Thursday, May 25, 2023.

<u>2023 Strategic Planning</u>: Summery Presentation by Robert Allen Jr., HCP Associates This project was divided into two phases: Research Phase and Planning Phase. Robert reported that Tourism in Hernando County continues to grow and be a driver of economic and fiscal impact.

Phase One - Research

- Secondary Research Collections Data and Comparisons
- ❖ Field Research HCP conducted 256 in-person dispatch interviews at two different times periods, summer and winter, at various locations where tourist frequent.
 - O During both seasons, a majority of visitors reported visiting the county three times or more in the last five years.
 - o Approximately one-quarter of each sample was visiting Hernando County for the first time.
 - o Findings show awareness and interest in Hernando County draws visitors from across the country.
 - o Fifty to sixty percent of visitors are from the surrounding area.
 - Brand Association visitors chose between pairs of words that describe the destination
 - Sixty-one percent chose "<u>Easygoing</u>" over "Adventurous"
 - Eighty-nine percent chose "Scenic" over "Lively"
 - Eighty-seven percent chose "Relaxed" over "Outgoing"

- Brand Awareness Study Panel Survey
 - o HCP collect 1,532 online survey response from a well-balanced mixture of U.S. residents who either had visited or considered visiting Central Florida
 - A majority of respondents reported visiting or expressed interest in visiting the Orland/Disney area
 - Approximately two percent stated they had visited or expressed interest in visiting Hernando County

Field Research

- o Primary reason for visitation to Central Florida (n=907)
 - Attractions offered in Central Florida 58%
 - Visiting friends or relatives 38%
 - Business trip 2%
 - Recommendation of friend, family, or colleague 2%
- Type of visiting group (n=907)
 - Family 55%
 - Couples 15%
 - Small group of friends, four or less 13%
 - Individual 8%
 - Large group of friends, five or more 5%
- o Areas actually visited in Central Florida in the past five years (n=912)
 - Orange and Osceola Counties 73%
 - Hillsborough and Pinellas 46%
 - Volusia County: Daytona 31%
 - Brevard County: Cape Coral 27%
 - Polk County: Lakeland/Winter Haven 18%
 - Pasco County: Wesley Chapel 13%
 - Citrus County: Crystal River 10%
 - Hernando County: Weeki Wachee/Brooksville 7%
 - Friends or Relatives in/around Hernando County
 - Friends or Relatives near their home
- o Memorable Experiences in Hernando County (n=65)
 - Best Part of Hernando County is the Natural Aspects 62%
 - Attractions/Activities/Amenities 43%
 - People/Family-Friendly 22%
 - Retail/Dining 18%
 - Other 3%
- Brand Recognition People were asked if they had heard of any of the following places/destinations in Central Florida (n=1,284)
 - Florida's Adventure Coast was the most recognized 43%
 - Florida's Nature Coast 42%
 - Citrus County 32%
 - Weeki Wachee 25%
 - Hernando County 22%
 - Brooksville 20%
 - None of the Above 25%

- o Prospect's interests for potential future visits to Central Florida, considering the following activities:
 - Manatee Viewing 66%
 - Historic Old Florida Tours and Attractions 64%
 - Wintertime Christmas Village Activities 59%
 - Kayaking Florida's Natural Springs and Waterways 56%
 - Fishing and Boating 52%
 - The World Famous Weeki Wachee Mermaids 51%
 - Craft Brewing and Spirits 48%
 - Birdwatching and Wildlife Viewing 48%
 - Agricultural Tourism, including "you-pick" farms and other activities 48%
 - Bluegrass and Country Music Festivals 42%
 - Walk, Run, Bike Events, or Marathons in scenic natural areas 36%
 - Scallop Diving 31%
 - Motorsports, BMX, and other OHV activities 31%
 - Golfing 25%

Phase Two - Planning and Approach

- Stakeholder Interviews
 - HCP conducted thirteen individual one-on-one stakeholder interviews with hoteliers, community leaders, key tourism-serving businesses, and other high-profile stakeholders in Hernando County.
 - o Twenty-eight additional stakeholders participated in an online survey asking similar questions.
 - Hotelier input was mostly unavailable due to hoteliers being too busy to participate
 - More engagement with our partner community is needed
- Strategic Planning Stakeholder Workshop: On February 28, 2023, a two-hour workshop took place, enabling key stakeholders to review research findings, discuss critical challenges, and provide recommendations for Hernando County.
- ❖ Strategic Planning Staff Workshop: On March 16, 2023, an all-day workshop was organized with Hernando County staff in Tourism and Economic Development. This allowed a comprehensive review of findings and discussions on the key goals and objectives of the New Strategic Plan.

Stakeholder Insights

- o Stakeholders felt that "Adventure Coast" does not accurately describe <u>today's</u> Hernando County, and feel that the adoption of the term is weak
- O Stakeholders identified the Weeki Wachee River and State Park identified as primary tourism driver, however also noted that it is already overused
- O Stakeholders argued that large amounts of recent and upcoming development threaten Hernando's "Old Florida" natural beauty and charm
- o Stakeholders identified a week hotel inventory is a negative factor effecting the market
- Stakeholders broadly support the notion that Mermaids are crucial to Hernando County's image and future
- Stakeholders identified Citrus County as the primary competitor for Hernando County Tourism

- Stakeholders believed that a mixture of new public and private developments are necessary to increase tourist activities and increase existing attractions' capacity
- O Stakeholders were supportive of sports tourism and meetings/events, but cited hotel inventory as the primary barrier to supporting such activities and markets

Lessons from Sport Tourism - Pasco County, Wiregrass Ranch Sport Campus

- o Sports tourism illustrates the potential risk versus reward of substantial investments
- The company managing the facility focuses on local events, leading to less overnight stays at the sports park hotel
- Competition among sports complexes in the Tampa Bay area and Hernando County's insufficient hotel inventory could pose challenges
- A new sports complex may require significant capital investment without yielding the anticipated financial returns

Lessons from Meetings and Convention Centers - Pinellas County

- Sufficient inventory of varied hotel rooms is essential; Hernando County does not have the necessary room inventory.
- Other negative factors include: recruitment and retention of large-scale events; lack of state-of-theart facilities; and nearby competition from established conventions destinations
- o Finding a suitable location for convention space
- o It may be prudent for Hernando County to invest in initiatives promoting hotel development and recruitment efforts

<u>Destination Stewardship</u> - Building a destination that wants people to return

Destination Stewardship includes controlled growth and utilization of the natural assets in a responsible manner.

We are building a destination that has assets that can go "bad" in the community perceptions and/or nature. The community can turn against tourism, or damage can occur to natural assets.

<u>Destination Stewardship</u>: Objectives (1)

Emphasize Quality over Quantity of Visitors when Promoting Hernando County

When marketing and promoting, reach people that are in the higher income brackets with interests in ecotourism, cultural tourism, and historic tourism. Reach people that are willing to travel from out of state, as opposed to day-trippers, thereby increasing average tourist spending and length of stay.

Invest in Enhanced Access to Natural Attractions

Develop and enhance natural amenities for resident and visitors to enjoy. The research suggests that developing the Preserve is a fantastic idea. Creating more public access to the other natural attractions will relieve the pressure on the Weeki Wachee River.

<u>Destination Stewardship</u>: Objectives (2)

Hernando County is Overwhelmingly a Leisure Destination

Encourage investment in higher-end hotels with luxury accommodations and smaller business-oriented spaces to accommodate 500 to 1,000 people. Research suggests that there is a pent-up demand for lodging options.

Promote and Encourage Signature Events

There needs to be an increase in events, with a focus on creating signature events. Encourage with TDC grant funding. Repetitiveness is a good thing in that it builds a brand for the destination. People like having organic and recurring events that draw people from other counties for repeat business. The Wintertime Christmas Village is a culture building attraction, drawing people from far away.

<u>Destination Stewardship</u>: Objectives (3)

Invest in Beautification and Preservation of Hernando County's Urban Assets

Historic tourism has been identified as a current strength with opportunity for more. Hernando County has a unique advantage over some other Central Florida areas. There are older buildings and local historic preservation dedicated to downtown Brooksville. Public art installations and development of green spaces have also been identified as positive steps.

<u>County Alignment</u>: Ensure that the Tourism Vision is Benefiting the Resident Community. Strengthen relationships with local businesses and community organizations through collaboration and joint initiatives. Implement resident education and improve sentiment towards tourism. Inform the community how tourism dollars are reinvested into the destination, and address misconceptions about tourism. Foster welcoming environments for visitors. Boost awareness that tourism gives residents more things to do in their own town. Market research shows that Floridians, in general, are supportive of tourists.

<u>Digital Conversion</u>: Transform the Welcome Center into a modern, unmanned, technology-driven, repurposed community center. Enhance digital storytelling and social platform engagement though videos, podcasts, usergenerated content, crowdsourcing, and interactive maps. Support partner businesses' digital marketing efforts.

Comments:

Yann Milcendeau suggested that data implying hotels and motels are losing business to vacation home rental may not be accurate. In FY19-20, the TDC allocated funds for Tourist Development Tax (TDT) software for the Hernando County Clerk's Office. This newly implemented TDT reporting and collection system indicates an increase in vacation home rental activity; when in fact, it is more likely accounting for previously unreported rentals.

Tammy Heon reported that our current vacation home rental inventor is 897; whereas, when we began using the new software our vacation home rental inventory was 670 homes.

Robert Allen reported after the software was implemented, the continued rise in TDT collections from vacation home rentals is indicative of increased lodging demand.

Robert Allen reported that our hotel inventory challenge is hindering potential group customers, for example: business meetings, corporate retreats, leisure groups, sports, and weddings. The desire to book in block is important to those groups. There is a growing aspiration to host more destination weddings, and a block of rooms at a hotel may be desirable over several scattered vacation home rentals.

Roger King reported that it is a challenge to accommodate wedding parties at the Bed and Breakfast. The Dolan House is booked nearly every weekend due to weddings. Also, high quality equestrian events are popular nearly every week.

Valerie Pianta reported that, approximately eight years ago, we conducted hotel feasibility studies for the surrounding areas of the Brooksville-Tampa Bay Regional Airport and have come up short with willing investors. But we are in a different place now and probably at the point to look at another feasibility study and growth.

Tammy Heon reported that there are things that staff has been addressing since the Staff Workshop with HCP Associates on March 16, 2023. There has been a shift towards developing more family-oriented content by referencing more children's activities. We have been encouraging overnight stays by getting partners to combine activities and adventures. For example: after picking blueberries at a local farm, visit The Cannery to make jam. We have expanded our budget to include more niche categories. We have added campaigns in Fish Florida and Golf Florida magazines, and Tammy is looking into bird watching. The TDC has expanded grant funding; we have doubled it. Staff has been talking about different ways to outreach to our partners, including networking and in person visits. Also, we will be building a new partner portal on our website with a wealth of functionality: expanded partner programs, training and how-to information, and grant funding information.

MOTION: A motion was made by Diane Greenwell to approve The Tourism Strategic Plan as presented. Motion seconded by Mike Dolan. Motion passed; all in favor and none opposed.

The Tourism Strategic Plan will be presented to the BOCC for final approval.

FINANCE REPORT: Tammy Heon

March 2023 collections were \$226,542; an increase of 17.5% over March 2022 collections of \$191,880. Year-To-Date collections as of April 19, 2023, are \$1,062,498; an increase of 15.4% over this time last year of \$920,464.

April 2023 collections were \$291,106; an increase of 22.6% over April 2022 collections of \$239,937. Year-To-Date collections as of May 10, 2023, are \$1,356,605; an increase of 16.9% over this time last year of \$1,160,401.

Jeff Rogers asked if this is the highest TDT collections month on record. Tammy replied that she believes it to be the highest; however, she would have to review the figures to be certain.

Marketing and Operations Expenditures of FY 2023 Year-To-Date as of May 22, 2023:

Personnel and Benefits are \$194,447 with an available balance of \$137,646. Operating Expenses are \$473,133 with outstanding encumbrances of \$163,067 and an available balance of \$210,895. Non-Operating Expenses are \$1,501,969; all in reserves. Transfer to other funds (health clinic) are \$6,300 and an available balance of \$42,939 (Chinsegut Hill Insurance). Total YTD Expenses are \$673,880 with outstanding encumbrances of \$163.067. We have an available balance in our budget of \$1,893,449. Tammy reported that we have another banner year thus far.

MINUTES of the March 23, 2023, Meeting: A copy of the minutes of the March 23, 2023, TDC Meeting was included in the meeting package.

MOTION: A motion was made by Mike Dolan to approve the minutes of the March 23, 2023, TDC Meeting. Motion seconded by Yann Milcendeau. Motion passed; all in favor and none opposed.

Next TDC Meeting: Thursday, July 27, 2023; 3:00 pm

TDC MEMBERS REPORTS:

Christa Tanner reported that the City of Brooksville is potentially taking over management of Chinsegut and Hernando Park. There is a moratorium in place with-in Brooksville city limits that effectively pauses development while new standards for development are studied and adopted. The City of Brooksville wants to preserve and restore the historic brick roads. They are still exploring how to install strings of lights downtown.

Valerie Pianta reported that the Office of Economic Development has received an EDO (Economic Development Organization) Award for Business Facilities recognizing innovative or impactful programs and initiatives aimed at improving the communities they serve. The Mid-sized Communities EDO Award is for expedited permitting and inspections to certification program, the EPIC Program. Barrette Outdoor Living with 175,000 square feet, was highlighted.

Additionally, Hernando County Economic Development Director, Valerie Pianta, has been named one of the nation's top 50 economic developers by Consultant Connect, a Michigan-based company that consults with economic developers and site selectors.

Mike Dolan reported that he is a new member to the MPO's (Metropolitan Planning Organization) Bicycle/Pedestrian Advisory Committee of Hernando/Citrus Counties.

Yann Milcendeau reported that Hernando Beach is really booming. Hernando Beach Motel, The Captain's House, and The Captain's Boat Rentals are all up 36% over last year; last year was a record-breaking year. He repeatedly emphasized that they need the speed limit reduced.

Diane Greenwell is thankful for the installation of the rumble strips at the triangle of Shoal Line and Osowaw Boulevards. She reported that on June 1, 2023, 2:00 pm at Congressman Bilirakis' office, The Hernando County Fine Arts Council will have a presentation to honor Hernando High School senior, Madeline Teague for winning Best in Show at the 2023 Congressional Art Competition. Her painting, titled *Amour*, is unimaginable for a high school student. The Arts Council will present Miss Teague with a \$1,000 scholarship for her upcoming expenses to visit Washington D.C.; her art work will be on display for one-year. She also reported that the Front Porch Art Walk, featuring twenty-three artists all in one place is scheduled to be held in Hernando Beach on June 3, 2023, 10:00 am until 2:00 pm.

John Athanason reported that there will a Mermaid Statue unveiling for The Mermaid Tale Trail at the Jerome Brown Community Center, at 10:00 am, May 26th. There are a few more upcoming unveilings, and this legendary public art project has been wildly successful. We have submitted the project for a Visit Florida Flagler. We are working diligently with a company that gages the amount of Earned Media that is generated. The Mermaid Tale Trail has received an estimated \$1.4 million worth of Earned Media. That is, publicity or exposure gained from methods other than paid advertising that we have not created ourselves.

PUBLIC COMMENT: None submitted and nothing to report.

The meeting adjourned at 5:06 pm.

Prepared by: Michelle Rose



Doug Chorvat, Jr.

Clerk of Circuit Court & Comptroller - Hernando County 20 N. Main Street, Brooksville, FL 34601 - (352) 754-4201

TO: Tourist Development Council (TDC) Members

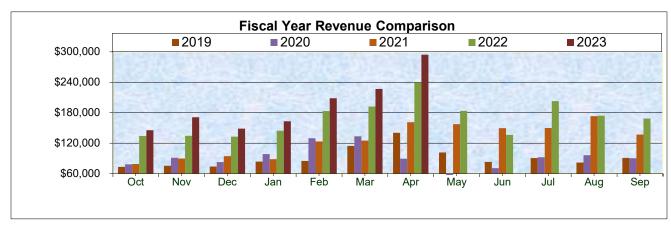
FROM: Department of Financial Services

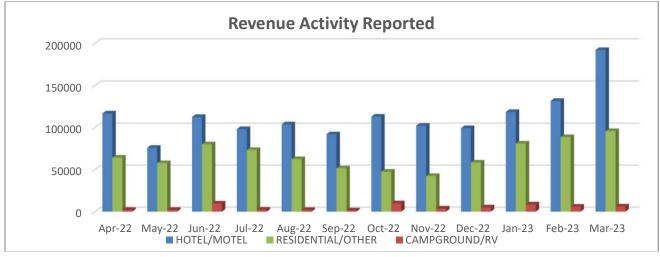
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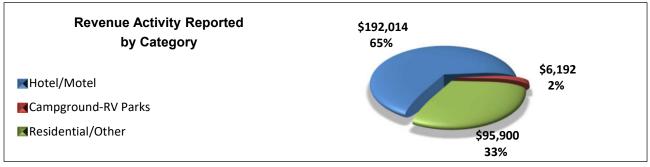
SUBJECT: April 2023 Tourist Development Tax Collections from March 2023 Activity

DATE: May 10th, 2023

Comparison of Collections Current Y	ear to Prior	Year	
	C	urrent Year	Prior Year
Tourist Development Tax- April Collections for March Activity	\$	235,285	\$ 191,950
Destination Development- April Collections for March Activity	\$	58,821	\$ 47,987
Total	\$	294,106	\$ 239,937
Year-to-Date	\$	1,356,605	\$ 1,160,401









Doug Chorvat, Jr.

Clerk of Circuit Court & Comptroller - Hernando County 20 N. Main Street, Brooksville, FL 34601 - (352) 754-4201

TO: Tourist Development Council (TDC) Members

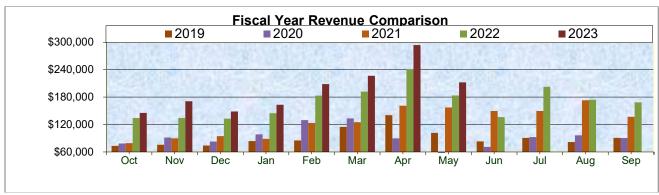
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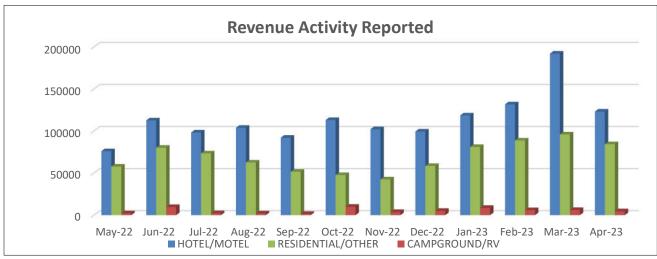
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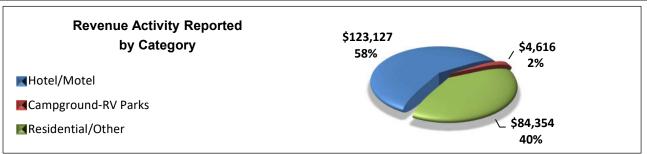
SUBJECT: May 2023 Tourist Development Tax Collections from April 2023 Activity

DATE: June 14th, 2023

Comparison of Collections Current	Year to Prio	r Year	
		Current Year	Prior Year
Tourist Development Tax- May Collections for April Activity	\$	169,678	\$ 146,692
Destination Development- May Collections for April Activity	\$	42,419	\$ 36,673
Total	\$	212,097	\$ 183,365
Year-to-Date	\$	1,568,702	\$ 1,343,766









Doug Chorvat, Jr.

Clerk of Circuit Court & Comptroller - Hernando County 20 N. Main Street, Brooksville, FL 34601 - (352) 754-4201

TO: Tourist Development Council (TDC) Members

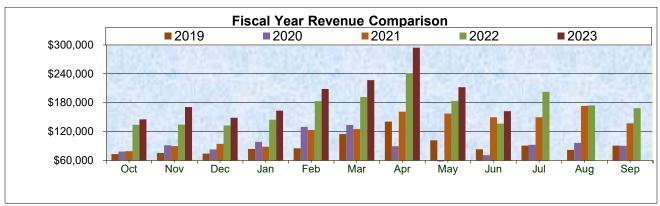
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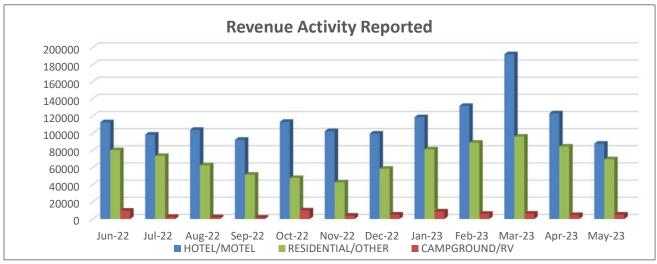
CC: Doug Chorvat, Joshua Stringfellow, Toni Brady, Tammy Heon, Shaun Kusnierczak

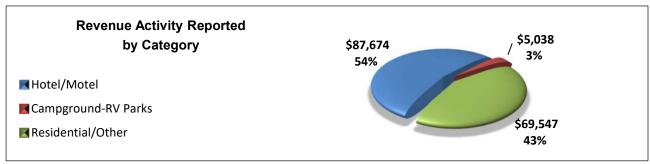
SUBJECT: June 2023 Tourist Development Tax Collections from May 2023 Activity

DATE: July 17th, 2023

Comparison of Collections Current Ye	ear to Prio	r Year	
		Current Year	Prior Year
Tourist Development Tax- June Collections for May Activity	\$	129,807	\$ 108,884
Destination Development- June Collections for May Activity	\$	32,452	\$ 27,221
Total	\$	162,259	\$ 136,105
Year-to-Date	\$	1,730,961	\$ 1,479,871







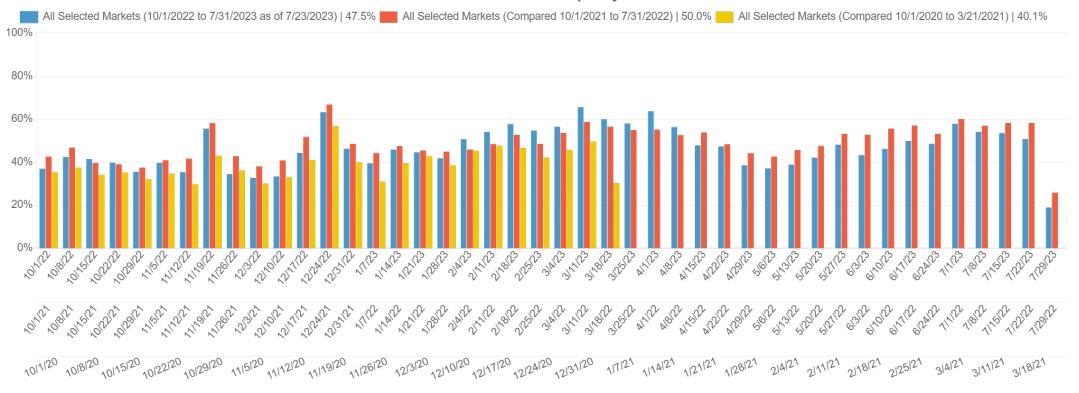
Year-to-Date Expenditures

As of July 24, 2023

Account	Budget	YTD Expenses	Outstanding Encumbrances	Balance
Personnel & Benefits	\$332,093	\$243,304	\$0	\$88,789
Operating Expenses	\$1,081,648	\$584,583	\$137,298	\$359,767
Non-Operating Expenses	\$1,243,951	\$0	\$0	\$1,243,951
Transfers to Other Funds	\$56,273	\$13,334	\$0	\$42,939
Total Budget	\$2,713,965	\$841,221	\$137,298	\$1,735,445



Hernando Paid Occupancy %

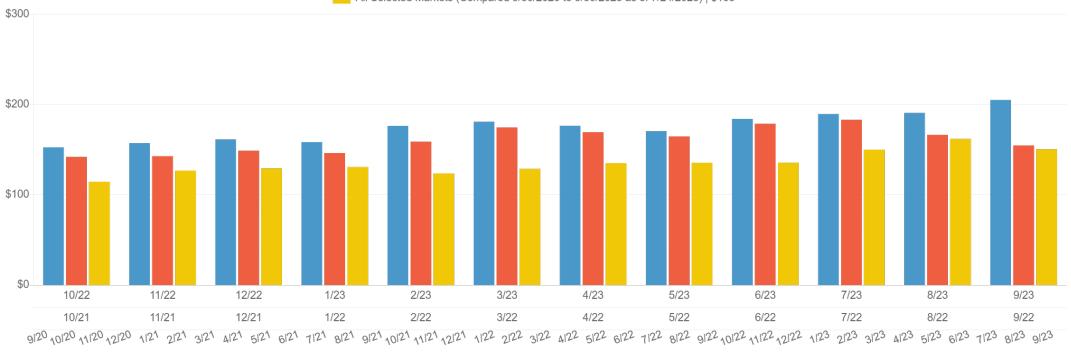


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Hernando ADR



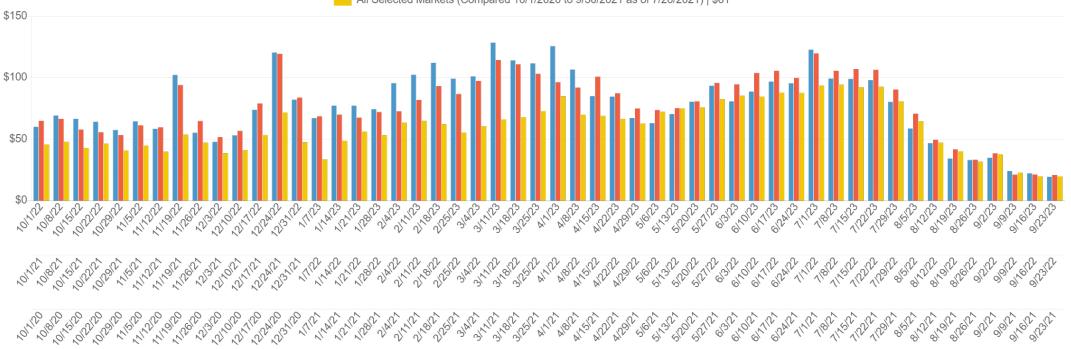


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Hernando RevPAR





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Submitted JUNE 5

Florida's Adventure Coast Visitors Bureau Authored by: John Athanason



Video's Created

- May, 2023 Fishing Report On Florida's Adventure Coast with Captain Oz of Light Lines & Good Times
- Celebrating National Travel & Tourism Week On Florida's Adventure Coast
 (2023)
- Spend Mother's Day Weekend at HarvestMoon Fun Farm on Florida's Adventure Coast (2023)
- Unveiling of 'Tifara' at Hernando County Administration For The Mermaid Tale
 Trail (2023)
- Sweetfields Farm Sunflower U-Pick on Florida's Adventure Coast (2023)
- Unveiling of 'Lily' at Russell Street Park For The Mermaid Tale Trail (2023)
- Chinsegut Conservation Center's Outdoor Classroom on Florida's Adventure
 Coast (2023)

Earned Media

- Florida's top 5 roadside attractions
- Florida Icon: Vickie Smith Florida Trend | Feature
- Summer Vacation Ideas: The Sunshine State's top five roadside attractions
- A Nostalgia Trip Along US-41, the South's Route 66 | Condé Nast Traveler
- Florida vacation: Five mistakes tourists make with trip planning
- Your road trip season horoscope is here—plus playlists and trip guides for every zodiac sign Roadtrippers
- A SUNSHINE STATE of MIND Fort Myers Florida Weekly
- If you grow it, they will come: Sunflower maze brings farm fans to Masaryktown
- 26 summer bucket list activities to do in Orlando | Orlando | Orlando | Weekly
- Brooksville is Florida's newest Trail Town

- The 20 best summer bucket list things to do in Tampa Bay
- Florida Road Trips

Blogs

- FIND YOUR 'HOME-AWAY-FROM-HOME" ON FLORIDA'S ADVENTURE COAST
- 7 MOTHER'S DAY ADVENTURES IN BROOKSVILLE AND WEEKI WACHEE



Submitted JULY 6

Florida's Adventure Coast Visitors Bureau Authored by: John Athanason



Video's Created

- Brian's Place Hernando Beach Celebrating 20 Years on Florida's Adventure
 Coast (2023)
- June 2023 Fishing Report On Florida's Adventure Coast with Captain Bebout of Bebout Fishin' Time
- Unveiling of 'Esturia' at The Jerome Brown Community Center For The
 Mermaid Tale Trail (2023)
- The Liberty Belle A Charming Stay In Historic Brooksville on Florida's Adventure Coast (2023)
- Fish Responders Charters & Adventures on Hernando Beach, FL (2023)
- Segway Adventures in Historic Downtown Brooksville (2023)

Earned Media

- Want to be a mermaid? Florida is hiring
- Want to be a mermaid? Florida is hiring
- 25 Weird and Wonderful Roadside Attractions in the USA
- Make Summer Memories on Florida's Adventure Coast
- Cabot Citrus Farms: Growing A Legend Cabot Citrus Farms
- I went to Florida's west coast looking for mermaids here's what I discovered
- Meet the explorers of the Weeki Wachee underground river this weekend |
 WFLA
- Event to take visitors on virtual underwater exploration of Weeki Wachee

 Springs cave system | News | suncoastnews.com
- Mermaid magic alive at Weeki Wachee for more than 75 years
- 21-hole golf course, luxury resort under construction in Hernando County

Blogs

• Seven summer adventures for families in Brooksville and Weeki Wachee

May 2023 LEADS Report

LEADS Report Yea	rly Overlo	ook - May	2023										
Total Leads for Florida's				2-2023:	1,796								
Total New Emails for Flor	ida's Adven	ture Coast:			1,284								
Month	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	
Florida's Adventure Coas	t - VISIT FLO	ORIDA MAG	AZINE - (Mi	les Media)									
Total	102	67	77	121	117	129	123	128					864
Emails Included	36	21	25	57	58	54	57	55					363
Weeki Wachee Springs St	tate Park - V	ISIT FLORII	DA MAGAZI	NE / MILES	MEDIA (*No	t included i	n Total Lead	ds)					
Total	105	67	78	109	22	18	16	11					426
AAA LIVING WORLD													
Total	7	8	5	5	1	0	0	0					26
Emails Included	4	6	4	2	0	0	0	0					16
AMERICAN ROAD MAGA	ZINE												
Total	158	24	92	75	11	37	43	344					784
Emails Included	158	24	92	75	11	36	43	344					783
UNDISCOVERED FLORID	Α												
Total	0	0	0	0	0	0	0	122					122
Emails Included	0	0	0	0	0	0	0	122					122

LEADS Report - May 2023																																			
TOP STATES & COUNTRIES -	ALL LEA	ADS																																	
Top States:	FL	NY	CA	TX	PA	NC OH	IL WI	GA M	I TN M	sc	IN VA	AL AZ	MN I	кү	LA	MD	ст	OR	MA	KS N	E AR	со и	VA NV	ME I	MS	NJ	IA	ID	wv	NM I	RI UT	ок w	Y NH	SD A	K DE VI
ALL LEADS - TOTAL	78	35	35	34	26	25 25	24 20	17 16	16 16	14	13 13	11 11	10 :	10	10	10	9	9	8	8 7	7 7	7	7 6	6	6	5	4	4	3	3	3 2	2 2	. 2	1	1 1 1
Top Countries:		QC (CANADA)	Mecklenburg- Vorpommern (Sweden)) Total																														
ALL LEADS - TOTAL	2	2	2	1	7																														
BREAKDOWN BY LEAD TYPE																																			
Top States:	FL	CA	тх	NY	ОН	IL PA	NC WI	GA M	O VA AZ	AL	TN SC	KY OR	MD I	LA	KS	MN	СТ	WA	МІ	MA N	Е СО	NV I	N MS	IA	ID	AR	ME	wv	NM	UT V	VY NJ	OK NI	H SD	AK N	ID Total
American Road Leads	26	23	21	20	17	15 14	13 11	11 11	10 9	9	8 8	8 8	7	7	7	6	6	6	5	5 5	5 5	5	4 4	4	4	3	3	3	3	2	2 1	1 1	. 1	1	1 344
																													1						
Top States & Territories:	FL	TX	PA	NC	WI	TN IN	NY OH	MI IL	GA M	SC N	MA DIN	VA AZ	MN	KY	NE	AR	ME	MS	NJ	AL L	A CT	CO N	IV OK	NH	DE	VT	PR	Total	<u>l</u>						
Visit Florida - Hernando & Weeki Wachee (unique leads)	19	8	8	7	7	7 7	6 6	5 4	4 3	3	3 3	2 2	2	2	2	2	2	2	2	1 1	l 1	1	1 1	1	1	1	1	128							
Top States & Countries:	FL	CA	NY	MI	IL	NC TX	PA SC	RI OF	ı WI GA	мо	LA MN	CT IN	AR I		ON NADA)	QC (CANADA)	Mecklenburg- Vorpommern		AL	TN O	R KS	WA C	о ме	CANA		Blank (No Address)	Tota								
		1	1			1 1	1 1	1 —	1 7	1 -	1			1									- 1	1			1	1							

May 2023 LEADS Report

Expected A	rrivals (I	Miles Me	dia Leads	Only) - N	May 2023											
All States	FL	PA	GA	NC	TN	СТ	IL	MD	МІ	MN	МО	NH	NY	sc	VT	TOTAL
LEADS	5	4	2	2	2	1	1	1	1	1	1	1	1	1	1	25

Arrival Mo	nths - All	States/R	egions										
Month	MAY 2023	JUN 2023	JULY 2023	AUG 2023	SEPT 2023	OCT 2023	NOV 2023	DEC 2023	JAN 2024	FEB 2024	MAR 2023	APR 2024	MAY 2024
Expected Arrivals	1	2	6	4	8	0	0	0	1	1	1	0	1

Arrivals By	Region					
Region	South	Northeast	Midwest	In-State (Florida)	West	Out of State
Leads	8	8	4	5	0	0

Regions & Included States:

Northeast:	СТ	MA	ME	NH	NJ	NY	
	PA	RI	VT				
South:	AL	AR	DC	DE	GA	KY	
*not incl. FL	LA	MD	MS	NC	ОК	SC	
	TN	TX	VA	WV			
Midwest:	IA	IL	IN	KS	MI	MN	
	МО	NE	ND	ОН	SD	WI	
West:	AZ	CA	СО	ID	MT	NM	
	NV	OR	UT	WA	WY		
Out of State:							

June 2023 LEADS Report

LEADS Report Yea	rly Overlo	ook - June	e 2023										
Total Leads for Florida's	Adventure C	Coast* - Fisc	al Year 202	2-2023:	2,013								
Total New Emails for Flor	ida's Adven	ture Coast:			1,451								
Month	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	
Florida's Adventure Coas	t - VISIT FLO	ORIDA MAG	AZINE - (Mi	les Media)									
Total	102	67	77	121	117	129	123	128	76				940
Emails Included	36	21	25	57	58	54	57	55	26				389
Weeki Wachee Springs S	tate Park - V	ISIT FLORII	DA MAGAZI	NE / MILES	MEDIA (*No	t included i	n Total Lead	ls)					
Total	105	67	78	109	22	18	16	11	5				431
AAA LIVING WORLD													
Total	7	8	5	5	1	0	0	0	0				26
Emails Included	4	6	4	2	0	0	0	0	0				16
AMERICAN ROAD MAGA	ZINE												
Total	158	24	92	75	11	37	43	344	141				925
Emails Included	158	24	92	75	11	36	43	344	141				924
UNDISCOVERED FLORID	A												
Total	0	0	0	0	0	0	0	122	0				122
Emails Included	0	0	0	0	0	0	0	122	0				122

June 2023 LEADS Report

LEADS Report - June 2023	3																																	
TOP STATES & COUNTRIES -	ALL LEADS																																	
Top States:	FL	TX NC	NY I	L NJ	ОН	MI GA	PA	CA V	'A AL	TN SC	KY	LA N	v мо	OR	WI	MN	JT AZ	MS	IN	AR	KS	WA	MA	NM	ОК	СТ	W۷	DE R	I CO	ME N	1D ID	NH	IA ND To	tal
ALL LEADS - TOTAL	34	14 12	11 1	.0 9	9	8 8	8	7	7 7	5 5	4	4 4	4	3	3	3	3 3	3	3	2	2	2	2	2	2	2	2	2 1	. 1	1	1 1	1	1 1 2	17
Top Countries:	ENGLAND, GREAT																																	
Top countries.	BRITAIN																																	
ALL LEADS - TOTAL	1																																	

BREAKDOWN BY LEAD TYPE																																								
Top States:	FL	тх	NY NO	C NJ	CA II	. ОН	МІ	GA	VA T	N K	(Y PA	A LA	NV	OR	AL	sc	мо	wı	MN	UT	AR	KS V	NA I	MA N	ım	ОК	A	Z	MS (CT V	۸v	DE	RI	cc	ОМ	Е МІ) II) N	JH 7	ota
American Road Leads	17	11	8 7	7	7 6	6	6	6	5	4	4 3	3	3	3	2	2	2	2	2	2	2	2	2	2	2	2	1	1	1	1	1	1	1	1	1	1	1		1	141
Top States & Countries:	FL	NC	PA AI	. IL	NY T	x sc	ОН	IN	мі с	GA N	10 N.	J VA	AZ	MS	WI	LA	MN	СТ	TN	NV	IA \	wv	UT	ND [ENGLAND, GREAT BRITAIN	To	tal												
Visit Florida - Hernando & Weeki Wachee (unique leads)	17	5	5 5	4	3 3	3	3	3	2	2	2 2	2	2	2	1	1	1	1	1	1	1	1	1	1	1	1	7	7												

June 2023 LEADS Report

Expected A	Arrivals (N	Miles Me	dia Leads	Only) - N	May 2023											
All States	FL	NY	ОН	sc	PA	AL	IA	IN	LA	МІ	MN	NC	NJ	NV	UT	Total
LEADS	5	3	3	3	2	1	1	1	1	1	1	1	1	1	1	26
Countries	England															

Arrival Mo	Arrival Months - All States/Regions									
Month	JULY 2023	AUG 2023	SEPT 2023	OCT 2023	NOV 2023	DEC 2023	JAN 2024	FEB 2024		
Expected Arrivals	6	5	3	3	1	5	3	1		

Arrivals By	Region					
Region	Midwest	South	Northeast	In-State (Florida)	West	Out of State
Leads	7	6	6	5	2	1

Regions & Included States:

LEADS

I TO GIOTIO OF II						
Northeast:	СТ	MA	ME	NH	NJ	NY
	PA	RI	VT			
South:	AL	AR	DC	DE	GA	KY
*not incl. FL	LA	MD	MS	NC	OK	SC
	TN	TX	VA	WV		
Midwest:	IA	IL	IN	KS	MI	MN
	MO	NE	ND	ОН	SD	WI
West:	AZ	CA	CO	ID	MT	NM
	NV	OR	UT	WA	WY	
Out of State:	England					

Brooksvil	e Welcome	Center - Ma	y 2023 Repo	rt							
	ns since openin	<u> </u>		*Reporting began	in June 2020						
	ns for FY 2022-2			(Fiscal Year: Oct. 1		•					
	Calls for FY 202	22-2023, to date	e: 1,458	(Fiscal Year: Oct. 1	, 2022 - Sept. 30	, 2023)					
Visitors											
Monthly Visitors	Walk-in Visitors	Walk-in Residents	Brooksville Main Street (approx.)	Total							
May 2023	43	25	7	75							
Conversion	Conversions										
Captured Visits:	Lunch / Dinner	Day Visit	Overnight	Intent to Return	Total						
Totals	13	14	1	10	38						
Interests & Comments											
Interests:	Mermaid Tale	Florida's Adventure	Florida	Things to Do	City / County	History / Old					
	Trail	Coast Map	Mermaid Trail	Tillings to Do	Мар	Homes					
Totals	35	Coast Map 28	Mermaid Trail	21	Map 10	Homes 10					
Totals Interests:		•			•						
	35 Weeki Wachee	28	21 Events &	21	10	10					
Interests:	35 Weeki Wachee Springs	28 Cycling	21 Events & Festivals	21 Restaurants	10 Njoy Spirits	10 Shopping					
Interests:	35 Weeki Wachee Springs	28 Cycling	21 Events & Festivals	21 Restaurants	10 Njoy Spirits	10 Shopping					
Interests: Totals Phone Ca Monthly	35 Weeki Wachee Springs 8	28 Cycling 8	21 Events & Festivals	21 Restaurants	10 Njoy Spirits	10 Shopping					

Brooksville Welcome Center - June 2023 Report										
Total Walk-ii	ns since openin	g, approx.*: 6,2	84	*Reporting began	in June 2020					
		2023, to date: 2,		(Fiscal Year: Oct. 1	•	•				
Total Phone	Calls for FY 202	22-2023, to date	: 1,657	(Fiscal Year: Oct. 1	, 2022 - Sept. 30), 2023)				
Visitors										
Monthly Visitors	Walk-in Visitors	Walk-in Residents	Brooksville Main Street (approx.)	Total						
June 2023	74	32	22	128						
Conversion	Conversions									
Captured Visits:	Lunch / Dinner	Day Visit	Overnight	Intent to Return	Total					
Totals	19	24	0	14	57					
Interests & Comments										
1										
Interests:	Mermaid Tale Trail	Florida Mermaid Trail	Florida's Adventure Coast Map	Things to Do	Restaurants	Weeki Wachee Springs				
Interests: Totals			Adventure	Things to Do	Restaurants					
	Trail	Mermaid Trail	Adventure Coast Map			Springs				
Totals Interests: Totals	Trail 43 Train Depot 5	Mermaid Trail 41	Adventure Coast Map	7 Things to Do	6 Events &	Springs 5				
Totals Interests:	Trail 43 Train Depot 5	Mermaid Trail 41 Cycling	Adventure Coast Map 13 Murals	7 Things to Do with Kids	6 Events & Festivals	Springs 5 Swimming				
Totals Interests: Totals	Trail 43 Train Depot 5	Mermaid Trail 41 Cycling	Adventure Coast Map 13 Murals	7 Things to Do with Kids	6 Events & Festivals	Springs 5 Swimming				
Totals Interests: Totals Phone Ca Monthly	Trail 43 Train Depot 5	Mermaid Trail 41 Cycling 4	Adventure Coast Map 13 Murals	7 Things to Do with Kids	6 Events & Festivals	Springs 5 Swimming				

Visitor Information Center -	Distributions f	or May-June	2023			
Distributions & Partner Visits						
<u>Partner</u>	FAC General Brochure	FAC Folded Maps	FAC Maps (Tear-off)	FAC Paddling Brochure	Mermaid Tale Trail Map	BMS Events Brochure
I-10 Welcome Center	1800			900		
Berkshire Hathaway Home Services			100			
Brooksville Library						100
Holiday Inn Express I-75			200			
Microtel I-75			200			
Quality Inn & Suites I-75			200			
Days Inn			100			
Hampton Inn I-75			100			
Holiday Inn Express Brooksville West			200			
Fairfield Inn & Suites		100				
Lead Foot City			200			
Motel 6		100	100			
Quality Inn Weeki Wachee			100			
Microtel Spring Hill			100			
Holiday Inn Express Spring Hill			100			
Hampton Inn Spring Hill			100			
The Captain's House & Hernando Beach Motel			400			
Mary's Fish Camp			100			
FLG X Adventure Course			100			
The Treiman House Bed & Breakfast			100			
Downtown Loser					35	
Treasure Coast Realty			100		100	
<u>Totals:</u>	1800	200	<u>2600</u>	900	135	<u>100</u>

Facebook & Instagram Overview - May 1-31, 2023



Instagram reach (i)



Page and profile visits

Facebook visits (i)

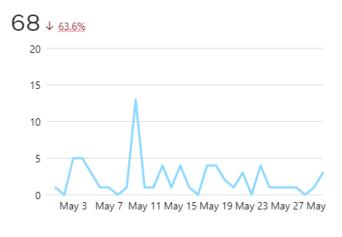


Instagram profile visits (i)



New likes and follows

Facebook Page new likes (i)



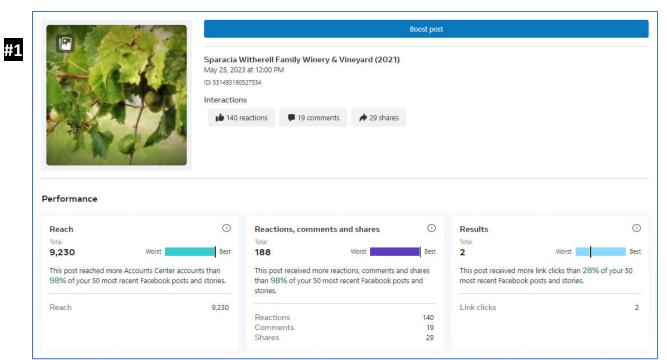
New Instagram followers (i



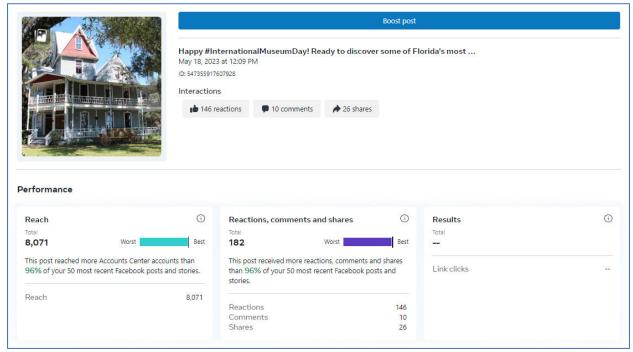
Social Media MAY 2023

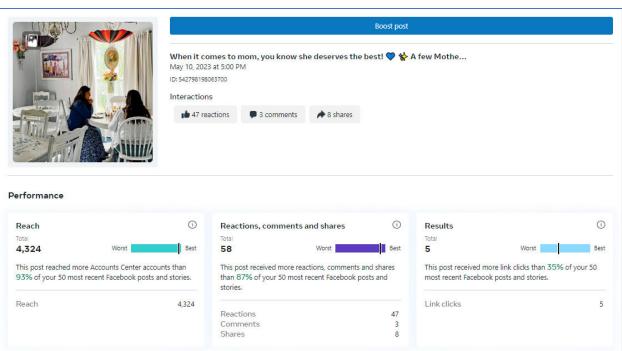
Facebook Analytics: Content - May 1-31, 2023

Recent content ↑↓	Type		Reach (i) ↓	Likes and reacti (i) †
Sparacia Witherell Family Winery & Thu May 25, 9:00am	Post	Boost post	9,230	14
Happy #InternationalMuseumDay! Thu May 18, 9:09am	Post	Boost post	8,071	14
When it comes to mom, you know Wed May 10, 2:00pm	Post	Boost post	4,324	4
Exploring Brooksville feels like step Thu May 4, 2:00pm	Post	Boost post	3,225	6
Looking for some fun and relaxatio Tue May 23, 2:00pm	Post	Boost post	2,776	3
Congrats to HarvestMoon Fun Far Mon May 15, 6:43am	Post	Boost post	1,659	2
Discover The Mermaid Tale Trail! 🌢 Tue May 9, 5:41am	Post	Boost post	1,457	1
This post has no text Tue May 30, 9:55am	Post	Boost unavailable	1,384	2
This post has no text Wed May 3, 11:02am	Post	Boost unavailable	1,309	1
The Sunflowers are here in Brooksv Fri May 5, 6:25am	Post	Boost post	1,096	3
This post has no text Tue May 9, 2:02pm	Post	Boost unavailable	1,088	1



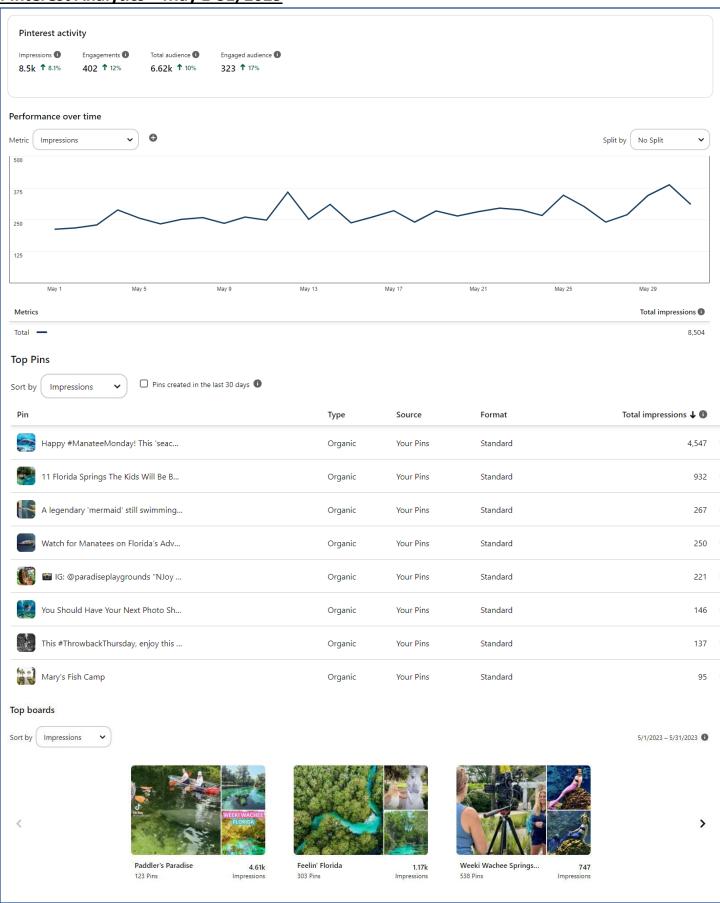
#3





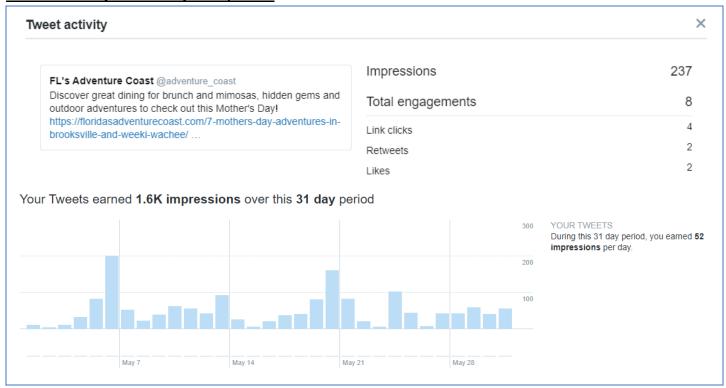
Social Media MAY 2023

Pinterest Analytics - May 1-31, 2023



Social Media MAY 2023

Twitter Analytics - May 1-31, 2023



Social Media MAY 2023

Instagram Analytics - May 1-31, 2023

OVERVIEW

Overview

You reached +6.6% more accounts compared to Apr 1 - Apr 30

3,595 > Accounts reached

+6.6%

Accounts engaged 236

-8.2%

Total followers 3,557 >

Content You Shared

See all







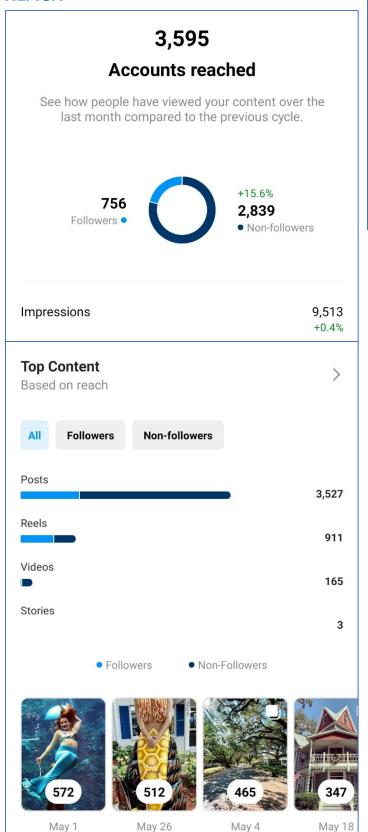


12 > **Posts**

4 > Reels

Instagram Analytics - May 1-31, 2023

REACH

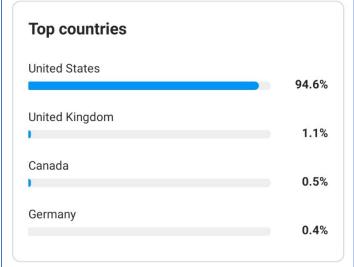


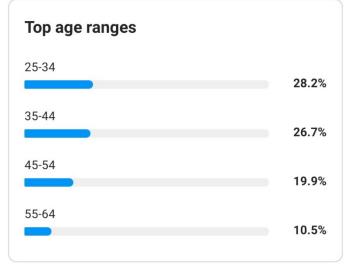
Profile Activity (i) vs Apr 1 - Apr 30	222 +4.7%
Profile Visits	215 +5.3%
External link taps	7 -12.5%
Email Button Taps	0 0%
Call Button Taps	0

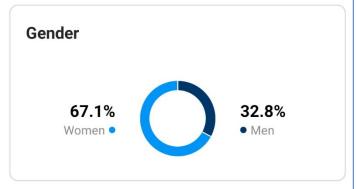
Instagram Analytics - May 1-31, 2023

REACH - CONTINUED



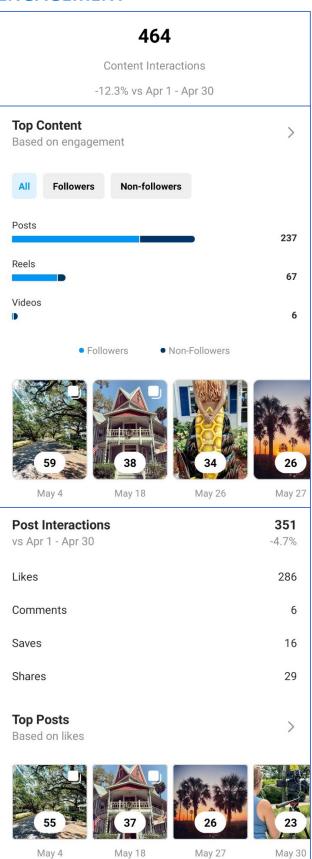






Instagram Analytics - May 1-31, 2023

ENGAGEMENT



Reels Interaction			99 -37.4%
Likes			88
Comments			2
Saves			4
Shares			5
Top Reels Based on likes			>
34 May 26	18 May 19	16 May 12	12 May 24
Top Reels Based on likes			>
34 May 26	18 May 19	16 May 12	12 May 24
Video Interact vs Apr 1 - Apr 30			14 +366%
Likes			10
Comments			1
Shares			2
Saves			1

Instagram Analytics - May 1-31, 2023

ENGAGEMENT - CONTINUED

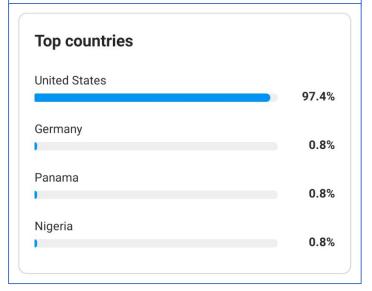


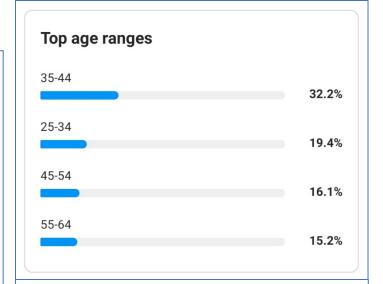
See how people have interacted with your content over the last month compared to the previous cycle.

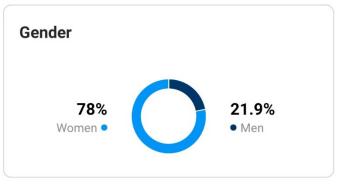


Engaged audience ①





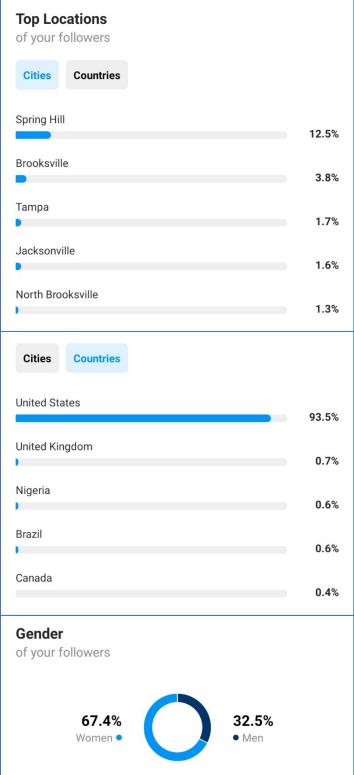




Instagram Analytics - May 1-31, 2023

FOLLOWERS





Facebook & Instagram Overview - June 1-30, 2023

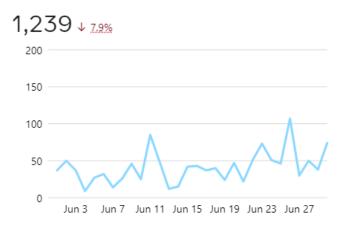


Instagram reach (i)

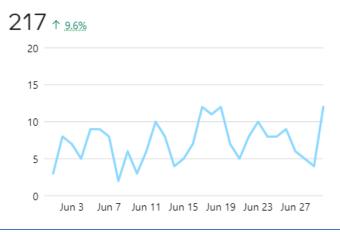


Page and profile visits

Facebook visits (i)

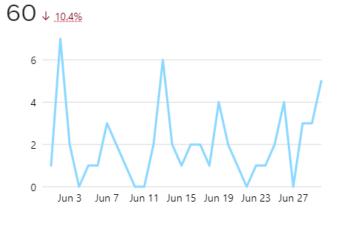


Instagram profile visits (i)

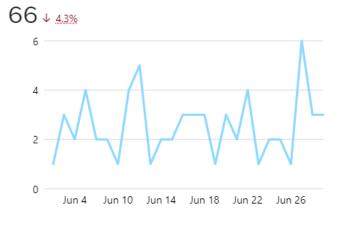


New likes and follows

Facebook Page new likes (i)



New Instagram followers (i)



Page 1

Facebook Analytics: Content - June 1-30, 2023

Recent content ↑↓	Type		Reach ① ↓	Likes and reacti (i) 14
Manatees on the move 🕿 Slow d Sat Jun 10, 2:10pm	Post	Boost p	27,764	584
Nestled within a natural preserve i Fri Jun 30, 2:00pm	Post	Boost p	20,058	419
Scalloping Season begins July 1st o Sat Jun 24, 9:01am	Post	Boost p	6,234	67
This post has no text Tue Jun 20, 5;42am	Post	Boost unavailable	5,111	88
It's CORN! 🥎 Celebrate #National Sun Jun 11, 6:00am	Post	Boost p	4,157	9(
June 2023 Fishing Report with Capt Fri Jun 2, 2:30pm	Post	Boost p	2,414	9
A one-of-its-kind golf course is co Thu Jun 22, 9:00am	Post	Boost p	1,875	17
This post has no text Mon Jun 19, 6:02am	Post	Boost unavailable	1,833	2
This post has no text Mon Jun 26, 7:25am	Post	Boost unavailable	1,590	2:
This post has no text Wed Jun 7, 2:07pm	Post	Boost unavailable	1,588	-12

#1

Manatees on the move 省 Slow down this Summer, and enjoy the view of the... June 10, 2023 at 5:10 PM ID: 561474626196057 Interactions

₱ 91 shares

18 comments

Performance

Reach

27,764

Reach

This post reached more Accounts Center accounts than 100% of your 50 most recent Facebook posts and stories.

27,764

Comments

Shares

1

■ 584 reactions

Reactions, comments and shares 693

This post received more reactions, comments and shares than 100% of your 50 most recent Facebook posts and stories. Reactions

584 18

91

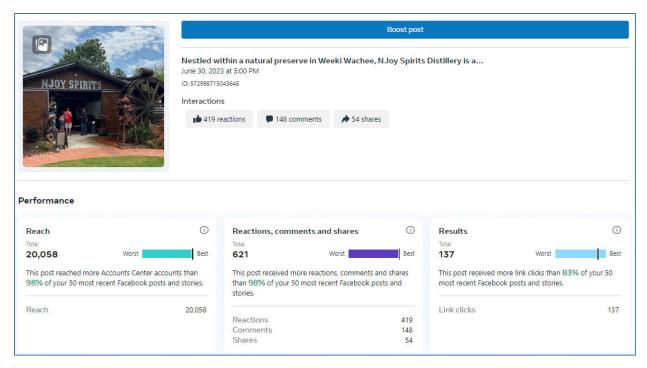
Results Total

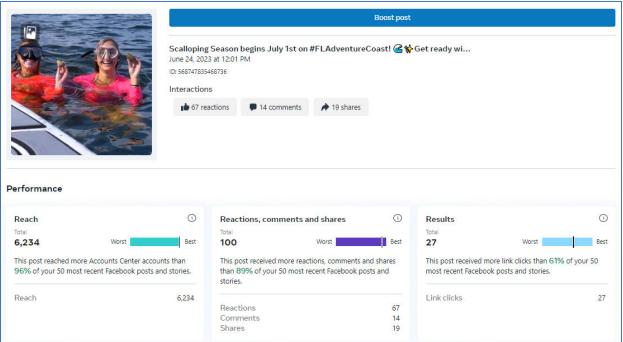
Boost post

1 This post received more link clicks than 22% of your 50 most recent Facebook posts and stories.

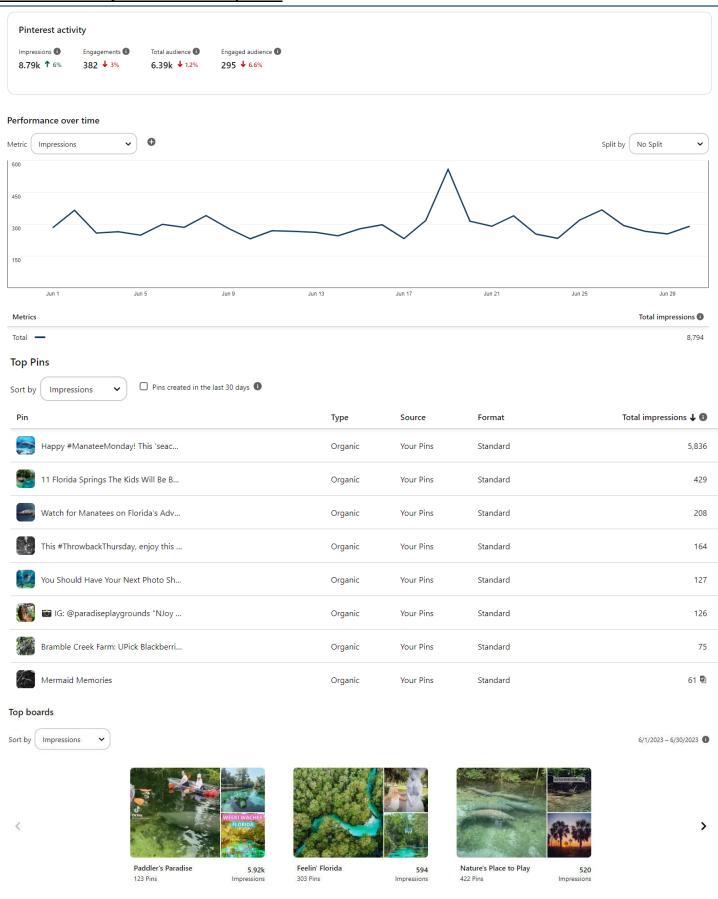
Link clicks

#3





Pinterest Analytics – June 1-30, 2023



Twitter Analytics - June 1-30, 2023

Jun 2023 - 30 days

TWEET HIGHLIGHTS

Top Tweet earned 359 impressions

Manatees on the move @ Slow down this Summer, and enjoy the view of these lovable giants on the river!

: IG weekiwacheeretreatfl pic.twitter.com/QJ6RruYV9g



View Tweet activity

View all Tweet activity

Top mention earned 28 engagements



Tracey Danger @DollysDay - Jun 8

A little tail about my new sexy career... thank you @VISITFLORIDA @DiscoverCR_FL @adventure_coast @goshpr @TelegraphTravel @WeekiWacheeSpgs @rhondylou #littlemermaid #florida twitter.com/TelegraphTrave...

41 131 W10

View Tweet

Top media Tweet earned 127 impressions

Nestled within a natural preserve in Weeki Wachee, NJoy Spirits Distillery is a hidden gem and maker of award-winning whiskey, rum and gin! 🖁 📅

Visit on the weekend for tours and tastings: NjoySpirits.com pic.twitter.com/GLfhhkuGeg





JUN 2023 SUMMARY

8

Tweet impressions 1,908

Profile visits

76

New followers 4

6 >

Instagram Analytics - June 1-30, 2023

OVERVIEW

Reels

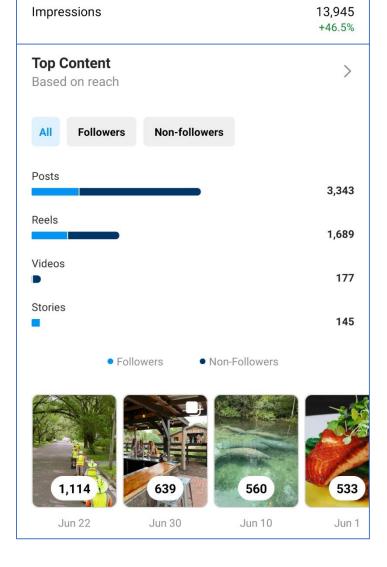
Overview				
You reached +73.4 % more accounts compare May 1 - May 31	ed to			
	5,235 73.4%	>		
Accounts engaged	239 +1.2%	>		
Total followers	3,575	>		
Content You Shared	See	all		
	nd South			
Posts	12	>		
Stories	6	>		

Instagram Analytics - June 1-30, 2023

REACH

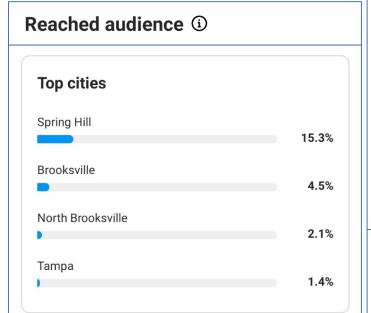


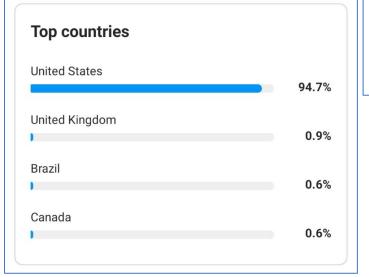
Profile Activity (1) vs May 1 - May 31	221 -0.5%
Profile Visits	217 +0.9%
External link taps	4 -42.9%
Email Button Taps	0 0%
Call Button Taps	0 0%

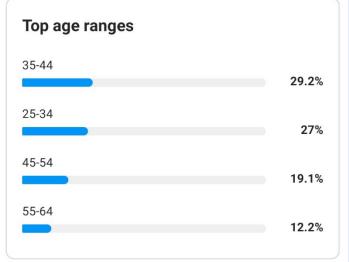


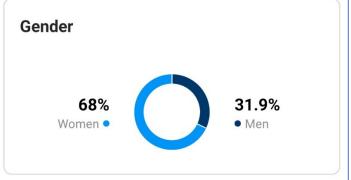
Instagram Analytics - June 1-30, 2023

REACH - CONTINUED







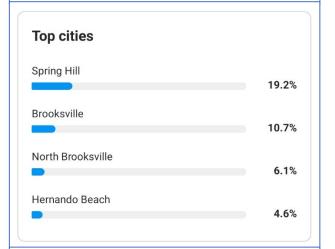


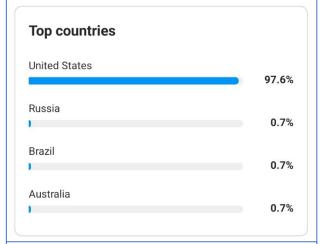
Instagram Analytics - June 1-30, 2023

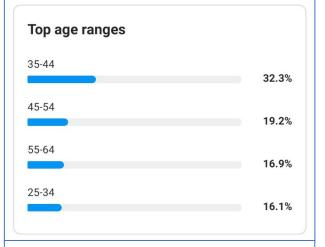
ENGAGEMENT

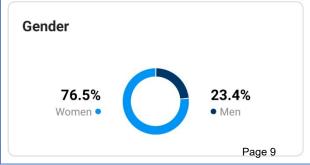


Engaged audience ①









<u>Instagram Analytics – June 1-30, 2023</u>

ENGAGEMENT - CONTINUED

Content inte	eractions @)	See all
	576		
	Content Intera	ctions	
0.6% from ads			
+	24.1% vs May 1	- May 31	
Post Interactio	ns		383
vs May 1 - May 3	1		+9.1%
Likes			323
Comments			8
Saves			11
Shares			31
Top Posts			,
Based on likes			>
65	36	26	25
Jun 30	Jun 10	Jun 11	Jun 25

Reels Interaction			182 +83.8%
Likes			158
Comments			4
Saves			5
Shares			15
Top Reels Based on likes			>
36	34	14	14
Jun 22	Jun 1	Jun 9	Jun 2
Video Interaction			7 -50%
Likes			7

Instagram Analytics – June 1-30, 2023

FOLLOWERS



